

TRANSIENT ROOM TAX COLLECTIONS
Deschutes County and Cities of Bend and Redmond
 Provided by Central Oregon Visitors Association

Deschutes County

	FY '08/09	FY '09/10	Change	FY '10/11	Change	FY '11/12	Change	FY '12/13	Change	FY '13/14	Change	FY '14/15	Change	FY '15/16	Change	FY '16/17	MONTHLY VARIANCE
July	\$ 625,711	-18.31%	\$ 675,977	8.03%	\$ 762,447	12.79%	\$ 818,812	7.39%	\$ 915,363	11.79%	\$ 1,188,765	29.87%	\$ 1,271,350	6.95%	\$ 1,430,995	12.56%	
Aug	\$ 672,341	-6.73%	\$ 674,385	0.30%	\$ 640,605	-5.01%	\$ 735,633	14.83%	\$ 906,575	23.24%	\$ 1,115,119	23.00%	\$ 1,169,306	4.86%	\$ 1,212,868	3.73%	
Sept	\$ 291,042	7.77%	\$ 315,140	8.28%	\$ 313,722	-0.45%	\$ 327,777	4.48%	\$ 403,810	23.20%	\$ 430,477	6.60%	\$ 614,663	42.79%	\$ 574,496	-6.53%	
Oct	\$ 137,059	-11.99%	\$ 110,719	-19.22%	\$ 129,320	16.80%	\$ 126,948	-1.83%	\$ 139,234	9.68%	\$ 175,403	25.98%	\$ 240,295	37.00%	\$ 282,936	17.75%	
Nov	\$ 103,767	-11.70%	\$ 112,113	8.04%	\$ 101,784	-9.21%	\$ 105,795	3.94%	\$ 131,451	24.25%	\$ 195,905	49.03%	\$ 213,017	8.73%	\$ 228,833	7.42%	
Dec	\$ 188,621	-14.20%	\$ 199,866	5.96%	\$ 221,146	10.65%	\$ 252,250	14.06%	\$ 319,538	26.68%	\$ 360,655	12.87%	\$ 396,621	9.97%	\$ 453,353	14.30%	
Jan	\$ 118,337	-18.52%	\$ 153,670	29.86%	\$ 125,545	-18.30%	\$ 180,588	43.84%	\$ 180,382	-0.11%	\$ 230,003	27.51%	\$ 278,939	21.28%	\$ 272,394	-2.35%	
Feb	\$ 121,654	14.79%	\$ 119,788	-1.53%	\$ 143,076	19.44%	\$ 154,062	7.68%	\$ 155,023	0.62%	\$ 189,704	22.37%	\$ 255,899	34.89%	\$ 259,411	1.37%	
Mar	\$ 147,374	11.90%	\$ 148,310	0.64%	\$ 151,221	1.96%	\$ 194,809	28.82%	\$ 224,459	15.22%	\$ 276,134	23.02%	\$ 302,367	9.50%		N/A	
April	\$ 90,000	6.97%	\$ 105,941	17.71%	\$ 121,015	14.23%	\$ 130,428	7.78%	\$ 181,695	39.31%	\$ 189,582	4.34%	\$ 216,213	14.05%		N/A	
May	\$ 143,816	-11.53%	\$ 190,961	32.78%	\$ 202,628	6.11%	\$ 219,254	8.21%	\$ 258,725	18.00%	\$ 292,303	12.98%	\$ 354,123	21.15%		N/A	
June	\$ 332,197	3.84%	\$ 345,103	3.89%	\$ 445,126	28.98%	\$ 449,607	1.01%	\$ 462,519	2.87%	\$ 625,431	35.22%	\$ 755,305	20.77%		N/A	
FYTD	\$ 2,971,919	-7.11%	\$ 3,151,973	6.06%	\$ 3,357,635	6.52%	\$ 3,695,963	10.08%	\$ 4,278,774	15.77%	\$ 5,269,481	23.15%	\$ 6,068,098	15.16%	\$ 4,715,286	FYTD VAR	
TOTAL	\$ 2,971,919		\$ 3,151,973		\$ 3,357,635		\$ 3,695,963		\$ 4,278,774		\$ 5,269,481		\$ 6,068,098		\$ 4,715,286	6.20%	

Deschutes unincorporated TRT rate: 5% Jul 76 | 6% Jul 80 | 7% Jan 89 | **8% Jul 14**

City of Bend

	FY '08/09	FY '09/10	Change	FY '10/11	Change	FY '11/12	Change	FY '12/13	Change	FY '13/14	Change	FY '14/15	Change	FY '15/16	Change	FY '16/17	MONTHLY VARIANCE
July	\$ 433,489	-3.52%	\$ 489,662	12.96%	\$ 544,668	11.23%	\$ 543,438	-0.23%	\$ 586,376	7.90%	\$ 864,560	47.44%	\$ 1,167,521	35.04%	\$ 1,251,366	7.18%	
Aug	\$ 384,731	-11.94%	\$ 444,130	15.44%	\$ 480,388	8.16%	\$ 534,186	11.20%	\$ 610,702	14.32%	\$ 853,644	39.78%	\$ 1,021,591	19.67%	\$ 1,109,228	8.58%	
Sept	\$ 284,892	-11.32%	\$ 328,306	15.24%	\$ 377,773	15.07%	\$ 395,722	4.75%	\$ 462,399	16.85%	\$ 554,820	19.99%	\$ 739,451	33.28%	\$ 836,229	13.09%	
Oct	\$ 224,398	-7.46%	\$ 250,959	11.84%	\$ 229,891	-8.40%	\$ 280,250	21.91%	\$ 338,624	20.83%	\$ 432,117	27.61%	\$ 530,072	22.67%	\$ 631,645	19.16%	
Nov	\$ 144,153	-5.55%	\$ 152,274	5.63%	\$ 166,215	9.16%	\$ 178,469	7.37%	\$ 211,531	18.53%	\$ 289,304	36.77%	\$ 357,318	23.51%	\$ 442,855	23.94%	
Dec	\$ 185,489	23.00%	\$ 218,038	17.55%	\$ 205,601	-5.70%	\$ 228,195	10.99%	\$ 283,238	24.12%	\$ 373,418	31.84%	\$ 433,896	16.20%	\$ 523,233	20.59%	
Jan	\$ 143,102	0.97%	\$ 153,692	7.40%	\$ 158,458	3.10%	\$ 183,934	16.08%	\$ 224,078	21.83%	\$ 322,539	43.94%	\$ 399,270	23.79%	\$ 430,196	7.75%	
Feb	\$ 165,234	3.25%	\$ 181,007	9.55%	\$ 191,409	5.75%	\$ 205,050	7.13%	\$ 257,662	25.66%	\$ 370,166	43.66%	\$ 428,061	15.64%	\$ 461,765	7.87%	
Mar	\$ 198,289	18.45%	\$ 207,918	4.86%	\$ 225,231	8.33%	\$ 260,039	15.45%	\$ 349,559	34.43%	\$ 482,713	38.09%	\$ 541,321	12.14%		N/A	
April	\$ 201,723	12.15%	\$ 215,623	6.89%	\$ 233,926	8.49%	\$ 273,645	16.98%	\$ 323,352	18.16%	\$ 465,107	43.84%	\$ 570,836	22.73%		N/A	
May	\$ 256,714	7.34%	\$ 290,647	13.22%	\$ 304,419	4.74%	\$ 358,299	17.70%	\$ 423,454	18.18%	\$ 575,753	35.97%	\$ 612,986	6.47%		N/A	
June	\$ 337,885	15.40%	\$ 348,207	3.06%	\$ 405,627	16.49%	\$ 446,842	10.16%	\$ 589,315	31.88%	\$ 782,422	32.77%	\$ 887,415	13.42%		N/A	
FYTD	\$ 2,960,098	0.88%	\$ 3,280,462	10.82%	\$ 3,523,606	7.41%	\$ 3,888,069	10.34%	\$ 4,660,291	19.86%	\$ 6,366,564	36.61%	\$ 7,689,739	20.78%	\$ 5,686,518	FYTD VAR	
TOTAL	\$ 2,960,098		\$ 3,280,462		\$ 3,523,606		\$ 3,888,069		\$ 4,660,291		\$ 6,366,564		\$ 7,689,739		\$ 5,686,518	12.00%	

Note: The TRT rate in City of Bend is 30% higher than Deschutes unincorporated: 9% Jul 03 | 10% Jun 14 | **10.4% June '15**

City of Redmond

	FY '08/09	FY '09/10	Change	FY '10/11	Change	FY '11/12	Change	FY '12/13	Change	FY '13/14	Change	FY '14/15	Change	FY '15/16	Change	FY '16/17	MONTHLY VARIANCE
July	\$ 57,141	3.64%	\$ 87,861	53.76%	\$ 74,353	-15.37%	\$ 64,888	-12.73%	\$ 74,557	14.90%	\$ 91,699	22.99%	\$ 120,920	31.87%	\$ 125,279	3.60%	
Aug	\$ 48,850	-11.50%	\$ 65,908	34.92%	\$ 61,620	-6.51%	\$ 63,925	3.74%	\$ 72,106	12.80%	\$ 90,681	25.76%	\$ 102,383	12.90%	\$ 115,857	13.16%	
Sept	\$ 38,263	-7.57%	\$ 50,595	32.23%	\$ 49,588	-1.99%	\$ 52,807	6.49%	\$ 56,245	6.51%	\$ 59,554	5.88%	\$ 92,980	56.13%	\$ 81,264	-12.60%	
Oct	\$ 40,115	-1.57%	\$ 37,866	-5.61%	\$ 41,410	9.36%	\$ 37,736	-8.87%	\$ 39,371	4.33%	\$ 52,191	32.56%	\$ 55,453	6.25%	\$ 59,195	6.75%	
Nov	\$ 20,696	-25.48%	\$ 28,417	37.31%	\$ 29,676	4.43%	\$ 30,759	3.65%	\$ 34,086	10.82%	\$ 37,563	10.20%	\$ 41,066	9.33%	\$ 43,669	6.34%	
Dec	\$ 21,641	3.32%	\$ 21,966	1.50%	\$ 20,433	-6.98%	\$ 24,094	17.92%	\$ 23,551	-2.25%	\$ 27,562	17.03%	\$ 33,980	23.29%	\$ 34,297	0.93%	
Jan	\$ 25,587	61.26%	\$ 28,282	10.53%	\$ 26,944	-4.73%	\$ 20,915	-22.38%	\$ 31,516	50.69%	\$ 36,822	16.84%	\$ 38,478	4.50%	\$ 48,603	26.32%	
Feb	\$ 26,407	5.59%	\$ 22,864	-13.42%	\$ 24,688	7.98%	\$ 35,834	45.15%	\$ 27,112	-24.34%	\$ 38,192	40.87%	\$ 38,827	1.66%	\$ 41,196	6.10%	
Mar	\$ 29,219	-13.16%	\$ 34,279	17.32%	\$ 26,014	-24.11%	\$ 37,547	44.33%	\$ 37,943	1.05%	\$ 50,981	34.36%	\$ 60,611	18.89%		N/A	
April	\$ 34,513	-4.45%	\$ 30,943	-10.34%	\$ 42,398	37.02%	\$ 47,503	12.04%	\$ 57,023	20.04%	\$ 52,385	-8.13%	\$ 65,584	25.20%		N/A	
May	\$ 51,818	42.81%	\$ 51,995	0.34%	\$ 47,401	-8.83%	\$ 53,934	13.78%	\$ 59,986	11.22%	\$ 64,775	7.98%	\$ 79,778	23.16%		N/A	
June	\$ 51,755	7.61%	\$ 50,741	-1.96%	\$ 58,390	15.08%	\$ 63,140	8.13%	\$ 73,840	16.95%	\$ 88,398	19.71%	\$ 104,621	18.35%		N/A	
FYTD	\$ 446,007	2.24%	\$ 511,717	14.73%	\$ 502,917	-1.72%	\$ 533,081	6.00%	\$ 587,334	10.18%	\$ 690,804	17.62%	\$ 834,682	20.83%	\$ 549,361	FYTD VAR	
TOTAL	\$ 446,007		\$ 511,717		\$ 502,917		\$ 533,081		\$ 587,334		\$ 690,804		\$ 834,682		\$ 549,361	4.82%	

TRT rates: 7.5% '92 | 9% Jun '03

City of Sisters

	FY '08/09	FY '09/10	Change	FY '10/11	Change	FY '11/12	Change	FY '12/13	Change	FY '13/14	Change	FY '14/15	Change	FY '15/16	Change	FY '16/17	MONTHLY VARIANCE
July	\$ 48,374	5.89%	\$ 49,200	1.71%	\$ 52,338	6.38%	\$ 53,870	2.93%	\$ 56,729	5.31%	\$ 59,729	5.29%	\$ 65,674	9.95%	\$ 78,285	19.20%	
Aug	\$ 40,612	-11.22%	\$ 41,671	2.61%	\$ 47,013	12.82%	\$ 51,796	10.18%	\$ 54,311	4.86%	\$ 60,302	11.03%	\$ 60,817	0.85%	\$ 71,260	17.17%	
Sept	\$ 35,322	3.52%	\$ 37,961	7.47%	\$ 38,782	2.16%	\$ 39,593	2.09%	\$ 44,217	11.68%	\$ 47,119	6.56%	\$ 50,569	7.32%	\$ 64,074	26.71%	
Oct	\$ 20,628	-12.01%	\$ 24,371	18.15%	\$ 22,985	-5.69%	\$ 24,465	6.44%	\$ 27,147	10.96%	\$ 29,806	9.79%	\$ 35,809	20.14%	\$ 40,606	13.40%	
Nov	\$ 10,541	-26.30%	\$ 12,164	15.39%	\$ 11,746	-3.43%	\$ 13,618	15.94%	\$ 14,791	8.61%	\$ 16,966	14.71%	\$ 20,164	18.85%	\$ 25,685	27.38%	
Dec	\$ 14,286	33.77%	\$ 14,943	4.60%	\$ 13,996	-6.34%	\$ 16,227	15.95%	\$ 16,138	-0.55%	\$ 20,541	27.29%	\$ 21,680	5.55%	\$ 28,796	32.82%	
Jan	\$ 11,296	7.55%	\$ 11,044	-2.23%	\$ 11,886	7.62%	\$ 13,118	10.37%	\$ 14,628	11.51%	\$ 20,319	38.91%	\$ 19,745	-2.82%	\$ 23,297	17.99%	
Feb	\$ 11,883	16.05%	\$ 12,169	2.41%	\$ 13,246	8.85%	\$ 14,265	7.69%	\$ 15,725	10.23%	\$ 18,331	16.58%	\$ 21,676	18.25%	\$ 24,356	12.36%	
Mar	\$ 13,176	23.85%	\$ 12,883	-2.23%	\$ 15,124	17.39%	\$ 16,039	6.05%	\$ 18,800	17.22%	\$ 19,931	6.01%	\$ 26,780	34.37%		N/A	
April	\$ 14,006	5.28%	\$ 16,892	20.60%	\$ 17,432	3.20%	\$ 17,446	0.08%	\$ 20,727	18.81%	\$ 23,624	13.97%	\$ 32,428	37.27%		N/A	
May	\$ 22,955	5.42%	\$ 22,536	-1.82%	\$ 25,226	11.94%	\$ 27,991	10.96%	\$ 32,703	16.83%	\$ 36,518	11.67%	\$ 34,695	-4.99%		N/A	
June	\$ 31,834	3.71%	\$ 32,060	0.71%	\$ 37,801	17.91%	\$ 42,457	12.32%	\$ 46,175	8.76%	\$ 49,104	6.34%	\$ 57,452	17.00%		N/A	
FYTD	\$ 274,913	1.40%	\$ 287,893	4.72%	\$ 307,575	6.84%	\$ 330,884	7.58%	\$ 362,090	9.43%	\$ 402,289	11.10%	\$ 447,488	11.24%	\$ 356,358	FYTD VAR	
TOTAL	\$ 274,913		\$ 287,893		\$ 307,575		\$ 330,884		\$ 362,090		\$ 402,289		\$ 447,488		\$ 356,358	20.34%	

TRT tax rate: 8% '07 | 8.9% Jul '16 (50% of tax goes to the Chamber of Commerce)